

**Town of Fort Erie  
Annual Building Permit Fees Report**

2017

**Revenue:**

Total Fees (Revenues) collected for the period January 1  
December 31 under Bylaw 181-93 as amended \$ 657,319

**Costs of Delivering Services:**

**Indirect Costs**

Indirect Costs are deemed to include the costs for support and  
overhead services to the Building Division of the CDS Department

Total Administration Costs: 69,456  
Total Enforcement Costs: 19,230  
**Subtotal - Indirect Costs \$ 88,686**

**Direct Costs**

Direct Costs are deemed to include the costs of the Building  
Division of the CDS Department for the processing of building  
permit applications, the review of building plans, conducting  
inspections and building related enforcement duties

Total Administration Costs: 9,017  
Total Enforcement Costs: 588,728  
**Subtotal - Direct Costs \$ 597,745**

**Total Indirect and Direct Costs \$ 686,431**

**Revenues over/(under) costs as of December 31 \$ (29,112)**

2017

**Continuity of Building Permit Surplus Reserve:**

Opening Balance \$ 278,420  
Transfer from Capital Fund 5,487  
Transfer to Capital Fund (50,000)  
Investment Income 4,155  
**Ending Balance \$ 238,063**