

Annual Building Permit Fees Report

2018

Revenue:

Total Fees (Revenues) collected for the period January 1
December 31 under Bylaw 181-93 as amended \$ **603,107**

Costs of Delivering Services:

Indirect Costs

Indirect Costs are deemed to include the costs for support and
overhead services to the Building Division of the CDS Department

Total Administration Costs: 85,060
Total Enforcement Costs: 13,943
Subtotal - Indirect Costs \$ 99,003

Direct Costs

Direct Costs are deemed to include the costs of the Building
Division of the CDS Department for the processing of building
permit applications, the review of building plans, conducting
inspections and building related enforcement duties

Total Administration Costs: 8,975
Total Enforcement Costs: 629,538
Subtotal - Direct Costs \$ 638,513

Total Indirect and Direct Costs \$ 737,516

Transfers:

Transfer to Building Permit Surplus Reserve 134,409
Transfers from General Rate Stabilization Reserve -
\$ 134,409

Revenues over/(under) costs as of December 31

\$ (268,818)

2018

Continuity of Building Permit Surplus Reserve:

Opening Balance \$ 238,063
Transfer from Revenue Fund 134,409
Transfer from Capital Fund 3,607
Transfer to Capital Fund -
Investment Income 5,749
Ending Balance \$ 381,828

Per Financial Statements 381,827